| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Land And Facilities | 64 | \$4,328,401 | \$1,101,230 |
| Visitor Services | 49 | \$3,847,720 | \$957,928 |
| General Manager | 16 | \$1,320,072 | \$276,409 |
| Natural Resources | 15 | \$1,264,698 | \$276,513 |
| Administration | 15 | \$1,107,277 | \$180,057 |
| Planning | 11 | \$1,046,399 | \$228,854 |
| Engineering And Construction | 7 | \$852,614 | \$135,191 |
| Information Technology | 14 | \$848,029 | \$143,392 |
| Public Affairs | 8 | \$776,235 | \$157,955 |
| Human Resources | 8 | \$696,953 | \$133,277 |
| Real Property | 4 | \$500,352 | \$110,535 |
| Legal | 4 | \$457,862 | \$50,166 |

