

Department	Employees	Total Wages	Total Retirement & Health Contribution
Grounds	9	\$351,821	\$97,909
Administration	5	\$225,954	\$61,487
Recreation	4	\$89,053	\$28,199
Finance	1	\$82,895	\$16,382
Adopt A Block	2	\$58,443	\$14,612
Ranger	1	\$23,756	\$0
Board	7	\$16,085	\$0