

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$338,301	\$95,423
Parks	10	\$325,524	\$130,732
Recreation	67	\$303,814	\$45,860
Maintenance	1	\$39,912	\$26,413
Facility	4	\$21,287	\$0
Board Of Directors	5	\$7,500	\$0