

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	104	\$587,108	\$74,840
Maintenance	12	\$351,140	\$48,295
Police	22	\$237,325	\$31,148
Administration	4	\$225,203	\$88,333
Board	5	\$7,450	\$0
Events	4	\$5,172	\$0