

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	58	\$1,399,844	\$354,333
Administration	12	\$880,711	\$157,272
Recreation	69	\$610,873	\$54,789
Mather Sports Center	28	\$420,205	\$58,445
Planning	4	\$305,643	\$71,601
Senior Activities Center	10	\$227,695	\$51,926
Golf Maintenance	8	\$219,233	\$38,479
Golf	26	\$139,324	\$9,157
Board	5	\$14,500	\$0
Kiosk	1	\$4,897	\$0