| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Recreation | 42 | $\$ 15,292$ |  |  |
| Administration | 2 | $\$ 172,821$ | $\$ 33,889$ |  |
| Maintenance | 3 | $\$ 138,699$ |  |  |
| Board Member | 5 | $\$ 129,921$ | $\$ 0$ | $\$ 31,793$ |

