

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	2	\$113,111	\$10,611
Recreation	14	\$74,252	\$2,481
Aquatics	13	\$40,888	\$0
Maintenance	1	\$38,079	\$7,142
Board Member	5	\$0	\$0