

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	117	\$9,375,228	\$2,693,998
Public Works	32	\$1,581,591	\$538,837
Finance	14	\$972,593	\$273,545
Parks And Recreation	68	\$888,159	\$167,609
Community Development	15	\$694,363	\$197,769
Administration	8	\$454,409	\$116,232
City Clerk	4	\$212,445	\$49,115
Council	6	\$137,965	\$102,862
Human Resources	9	\$106,826	\$37,619