

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 3 | \$179,656 | \$39,124 |
| Recreation | 13 | \$63,686 | \$0 |
| Maintenance | 3 | \$57,322 | \$11,820 |
| Park | 2 | \$14,407 | \$0 |
| Board Member | 5 | \$3,150 | \$0 |