

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	299	\$2,181,921	\$191,922
Administration	23	\$1,034,715	\$216,897
Maintenance	21	\$437,056	\$65,817
Graffiti	1	\$22,477	\$1,554
Board Member	5	\$0	\$0