| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Recreation | 50 | \$482,658 | \$25,799 |
| Maintenance | 12 | \$456,273 | \$40,717 |
| Administration | 4 | \$262,338 | \$24,171 |
| Board | 5 | \$15,200 | \$0 |

