

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	306	\$3,561,417	\$391,991
Public Works	8	\$380,122	\$90,873
General Government	8	\$357,881	\$77,438
Aquatics	56	\$349,230	\$20,486
The First Tee	28	\$239,885	\$21,840
Finance	2	\$140,633	\$36,356
It	2	\$140,180	\$32,466
Human Resources	2	\$130,031	\$28,204
Public Information	2	\$100,852	\$13,997
Fund Development	1	\$40,009	\$3,229
Recreation Leader	1	\$18,572	\$696
Board Of Directors	5	\$11,992	\$50,202
Maintenance	2	\$11,830	\$218