

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities and Grounds	32	\$984,009	\$260,478
Youth Services	35	\$521,078	\$68,441
Administration	5	\$327,887	\$75,505
Recreation	9	\$175,484	\$39,909
Customer Service	3	\$144,164	\$36,922
Aquatics	36	\$125,142	\$1,872
Board of Directors	5	\$31,250	\$0