| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Service | 39 | $\$ 211,291$ | $\$ 0$ |  |
| Administration | 2 | $\$ 104,719$ | $\$ 14,930$ |  |
| Governing Body | 4 | $\$ 0$ | $\$ 0$ |  |

