

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police Sworn	34	\$4,987,855	\$1,524,632
Public Works Yard	15	\$1,116,724	\$331,909
Community Services	18	\$1,095,053	\$341,411
Community Development	17	\$1,088,698	\$208,120
Police Non Sworn	19	\$1,052,384	\$264,856
City Manager	9	\$887,303	\$141,293
Public Works Administration	18	\$835,226	\$101,682
Finance Administration	7	\$678,662	\$106,354
Community Resources Part Time	43	\$404,164	\$29,674
Finance Cashier	7	\$386,303	\$108,319
Community Resources	4	\$365,776	\$56,526
Personnel	2	\$263,822	\$45,876
City Clerk	5	\$136,779	\$16,490
General Appropriations	1	\$64,216	\$16,368
City Council	6	\$33,231	\$67,356
Camera Operators	3	\$7,466	\$0
City Treasurer	1	\$6,360	\$13,439