

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	3	\$169,600	\$43,339
Maintenance	6	\$104,614	\$27,830
Recreation	10	\$60,103	\$10,768
Senior Nutrition	4	\$55,706	\$10,768
Governing Body	3	\$1,500	\$0