| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Aquatics | 34 | $\$ 245,374$ | $\$ 39,597$ |
| Admin | 8 | $\$ 198,277$ | $\$ 25,749$ |
| Youth | 24 | $\$ 153,963$ | $\$ 14,552$ |
| Facilities | 2 | $\$ 114,610$ | $\$ 17,852$ |

