| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 131,361$ | $\$ 65,956$ |  |
| Maintenance | 4 | $\$ 124,586$ | $\$ 43,452$ |  |
| Aquatics | 14 | $\$ 21,736$ | $\$ 0$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

