

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Sheriff	59	\$2,891,226	\$533,021
Adult Detention Facility	43	\$2,010,772	\$346,904
Behavioral Health	40	\$1,949,570	\$298,528
Smtv Social Services Admin	47	\$1,823,917	\$291,331
Roads	40	\$1,679,418	\$284,466
Probation	20	\$1,038,601	\$162,679
HSS Administration	21	\$889,256	\$148,723
Planning & Building Services	14	\$855,293	\$169,255
District Attorney	16	\$802,027	\$141,764
Public Works	25	\$760,794	\$116,633
Public Health	16	\$749,081	\$127,578
Child And Family Services	14	\$682,673	\$102,422
Auditor Office	12	\$541,356	\$88,436
Assessor	8	\$487,342	\$89,124
Cmtv Social Services Lw	11	\$411,878	\$87,384
Administrative Services	3	\$374,151	\$62,409
LRSWMA	19	\$371,051	\$56,777
Child Support Services	7	\$370,349	\$66,971
Sheriff Dispatch	7	\$350,966	\$57,353
Public Defender	6	\$344,672	\$47,481
Clerk Recorder Elect	6	\$328,950	\$61,351
ISD	5	\$315,508	\$58,056
Environmental Health	6	\$315,320	\$59,417
Treasurer	4	\$306,288	\$44,362
Ag Commissioner	9	\$272,814	\$42,916
County Counsel	2	\$228,303	\$29,674
Board Of Supervisors	5	\$225,942	\$59,951
Prevention Modular	4	\$204,621	\$28,332
Personnel Risk	2	\$132,607	\$29,801
Animal Control Kennel	5	\$99,847	\$15,489

Public Guardian	2	\$91,939	\$12,024
OOR Collections	1	\$66,560	\$12,484
Trail Court	1	\$66,241	\$11,652
Veteran Services	1	\$62,206	\$12,278
Fleet Maintenance	1	\$61,822	\$9,437
Cooperative Ext	2	\$61,526	\$4,837
Transportation	1	\$53,644	\$7,945
Alcohol Other Drug	1	\$36,728	\$3,194