

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	161	\$17,791,119	\$4,573,443
Rec & Comm Services/ Parks Maintenance	93	\$1,611,101	\$264,254
Street Maintenance	24	\$1,399,679	\$315,542
Public Works	9	\$981,583	\$211,473
City Attorney	13	\$895,047	\$185,369
Planning	11	\$817,225	\$177,860
Building & Safety	8	\$797,965	\$95,102
Housing	13	\$781,078	\$134,194
Finance	8	\$731,818	\$157,820
City Manager/ Cable TV	22	\$707,678	\$146,076
Business License	6	\$494,850	\$100,952
Airport	5	\$331,124	\$71,645
Equipment	5	\$294,079	\$68,583
Human Resources	5	\$255,290	\$35,252
City Clerk	4	\$248,332	\$60,358
City Council	5	\$46,810	\$39,174
City Treasurer	1	\$9,999	\$10,638