| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 4 | $\$ 203,278$ | $\$ 37,176$ |
| Maintenance | 6 | $\$ 160,316$ | $\$ 40,554$ |
| Recreation | 66 | $\$ 159,693$ | $\$ 1,114$ |
| Clerical | 2 | $\$ 20,942$ | $\$ 7,956$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

