

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration-Full Time	3	\$108,869	\$42,034
Administration-Part Time	3	\$66,435	\$3,419
Recreation-Seasonal-Part Time	47	\$45,361	\$0
Aquatics-Seasonal-Part Time	22	\$34,961	\$0
Maintenace-Full Time	1	\$31,176	\$10,689
Camp-Seasonal-Part Time	11	\$26,101	\$0
Maintenance-Part Time	1	\$21,823	\$0
Concessions-Seasonal-Part Time	8	\$8,901	\$0
Senior Adult Programs-Part Time	1	\$4,790	\$0
Senior Adult Program-Seasonal-Part Time	1	\$165	\$0
Governing Officer	5	\$0	\$0