

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	68	\$2,235,336	\$777,863
Public Works	14	\$1,134,106	\$455,425
Finance	100	\$678,978	\$156,945
Planning/Community Dev	8	\$626,587	\$259,844
Administration	4	\$497,956	\$173,547
Public Safety	8	\$298,852	\$73,132
Community Relations	13	\$231,422	\$42,879
Personnel	3	\$201,975	\$66,460
City Clerk	5	\$169,833	\$29,785
Council	6	\$94,245	\$41,551
Recreation Commissioner	5	\$4,150	\$0
Public Safety Commissioner	5	\$3,750	\$0
Planning Commissioner	4	\$1,650	\$0
Housing Commissioner	1	\$600	\$0