| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 7 | \$75,414 | \$0 |
| Administration | 1 | \$58,000 | \$0 |
| Office | 2 | \$44,881 | \$0 |
| Program | 1 | \$8,912 | \$0 |
| Board Member | 5 | \$5,300 | \$0 |

