| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 5 | \$229,131 | \$8,144 |
| Maintenance | 8 | \$148,449 | \$6,692 |
| Recreation | 5 | \$138,906 | \$5,500 |
| Board Member | 6 | \$0 | \$0 |