

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|----------------------------------------|
| Police | 98 | \$9,932,718 | \$2,254,629 |
| Public Works | 47 | \$2,342,693 | \$400,257 |
| Water | 27 | \$1,594,511 | \$230,146 |
| Community Development | 18 | \$1,096,191 | \$193,365 |
| Community Services | 53 | \$1,073,724 | \$130,363 |
| Library | 29 | \$1,057,064 | \$159,912 |
| City Clerk | 12 | \$1,002,813 | \$164,941 |
| Finance | 13 | \$960,089 | \$198,173 |
| City Manager | 2 | \$324,509 | \$62,550 |
| Human Resources | 4 | \$292,823 | \$47,092 |
| City Council | 5 | \$42,000 | \$49,089 |