

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Maintenance | 16 | \$290,161 | \$67,457 |
| Administration | 9 | \$225,757 | \$38,091 |
| Recreation | 68 | \$181,739 | \$19,467 |
| Board Member | 5 | \$0 | \$0 |