

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	545	\$6,108,729	\$1,055,460
Parks	93	\$5,403,236	\$1,784,378
Golf	62	\$1,490,654	\$374,346
Administrative Services	34	\$1,274,835	\$252,210
Capital Planning	7	\$779,356	\$196,389
General Manager	9	\$674,481	\$167,839
Board	5	\$29,900	\$103,235