

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police-Field	44	\$5,110,163	\$1,359,626
Fire Operations	30	\$2,264,172	\$624,648
Finance	23	\$1,937,608	\$540,189
Communication/Records/Evidence	18	\$1,564,027	\$287,501
General Manager Administration	16	\$1,459,591	\$327,763
Human Resources	18	\$1,314,131	\$305,328
Public Affairs	17	\$1,268,517	\$325,318
Ardenwood	30	\$1,123,450	\$347,062
Roads & Trails	14	\$1,090,001	\$414,991
Police-Administration	9	\$1,065,279	\$251,222
Del Valle	27	\$982,609	\$310,716
Construction/survey	13	\$972,862	\$301,389
Public Safety/helicopter	7	\$960,190	\$220,685
Trades - North County	11	\$886,894	\$237,618
Trades - South County	12	\$880,029	\$297,019
Tilden Nature Area	22	\$878,666	\$225,755
Information Services	9	\$875,370	\$224,391
Equipment Maintenance	10	\$787,988	\$291,894
Tilden	15	\$773,610	\$247,476
Pacheco Corp Yard	9	\$747,256	\$196,355
Special Enforcement	5	\$727,417	\$133,246
Detectives Unit	5	\$722,932	\$239,326
Office Of The Chief	12	\$691,270	\$112,090
Anthony Chabot	25	\$661,692	\$170,019
Design	8	\$649,941	\$213,937
Pt Pinole	17	\$647,930	\$187,129
Lake Chabot	15	\$634,305	\$179,437
Contra Loma	18	\$633,422	\$252,768
Management Services	5	\$627,978	\$147,979
Public Works Administration	9	\$604,404	\$126,248

Shadow Cliffs	13	\$600,384	\$198,573
Roberts	13	\$583,313	\$161,334
Reservations	9	\$582,343	\$177,856
Lifeguard Services	9	\$578,311	\$154,952
Crown Beach	13	\$576,583	\$195,580
Botanic Garden	13	\$565,181	\$171,528
Current Planning Unit	6	\$546,229	\$140,495
Office Services	12	\$543,358	\$183,594
Project Management Unit	5	\$537,765	\$181,558
Coyote Hills	9	\$537,586	\$161,508
Sanitation	7	\$535,185	\$169,730
Ebmud Joint Powers	4	\$526,033	\$125,825
Operations Administration	5	\$525,701	\$134,296
Quarry Lakes	12	\$522,107	\$165,827
Outdoor Recreation	42	\$518,101	\$91,674
Martin Luther King Jr	10	\$516,058	\$144,745
Black Diamond Center	18	\$510,976	\$145,910
Maintenance Operations Administration	5	\$510,877	\$121,744
Redwood	9	\$498,461	\$151,985
Briones	10	\$494,659	\$164,825
Miller/Knox	7	\$492,077	\$186,466
Contra Costa Trails	8	\$492,070	\$134,958
Environmental Graphics	5	\$486,091	\$128,404
District Counsel	3	\$479,232	\$73,476
Mobile Education Program	12	\$474,008	\$123,286
Gis Services Unit	5	\$470,081	\$132,220
Las Trampas	7	\$462,892	\$118,136
Land Acquisition Dept	5	\$454,216	\$98,501
Temescal	10	\$452,968	\$168,307
Reservable Facilities	6	\$445,888	\$139,600
Business Services Administration	5	\$441,716	\$110,734
Interpretation & Recreation Administration	5	\$426,405	\$122,354

Stewardship Administration	6	\$419,326	\$122,274
Big Break Visitor Center	17	\$416,736	\$121,016
Don Castro	11	\$410,664	\$138,423
Sunol Center	18	\$404,157	\$101,203
Black Diamond	6	\$399,524	\$119,245
Risk Management	5	\$396,469	\$141,393
Garin	7	\$392,886	\$123,962
Wildlife Management Unit	8	\$381,168	\$75,326
Crab Cove Center	13	\$380,658	\$102,886
Sunol/Ohlone	7	\$374,917	\$84,812
Wildland Vegetation Mgmt	5	\$369,700	\$123,149
Coyote Hills Center	14	\$363,692	\$96,684
Pleasanton Ridge	6	\$361,933	\$134,419
Hayward Shoreline	4	\$345,688	\$99,883
Environmental Services Unit	4	\$341,186	\$106,323
Sibley/Claremont	7	\$332,987	\$145,811
Central Stores	4	\$332,022	\$84,779
Kennedy Grove	7	\$331,534	\$80,675
Public Works Water Utilities	4	\$325,755	\$101,408
East Contra Costa Trails	5	\$323,672	\$101,889
Asd Administration	2	\$322,276	\$56,810
Cull Canyon	9	\$315,466	\$103,563
Alameda County Trails	4	\$310,993	\$98,330
Trails Development Dept	3	\$304,332	\$98,912
Integrated Pest Management Program	5	\$287,819	\$70,188
Advance Planning Unit	3	\$286,947	\$75,568
Wildcat Canyon	6	\$284,346	\$78,373
Diablo Foothills	6	\$283,529	\$84,555
Mining Operations	3	\$282,000	\$75,038
Planning/GIS Dept	5	\$277,280	\$74,370
McLaughlin Eastshore	4	\$267,349	\$78,515
Carquinez Strait	3	\$259,735	\$91,507

Exhibit Labs	3	\$255,909	\$79,435
Aquatics-Del Valle	25	\$248,645	\$0
Martinez Shoreline	3	\$247,445	\$65,331
Aquatics-Contra Loma	29	\$242,777	\$0
Water Management Unit	4	\$242,292	\$63,995
Park Express	3	\$242,260	\$68,900
Shoreline Unit Manager	3	\$233,066	\$69,628
Design/construction Administration	2	\$228,787	\$64,026
Environmental Programs Dept	2	\$220,838	\$66,657
Fisheries Management Unit	3	\$217,342	\$64,946
Recreation Area Unit Manager	2	\$210,816	\$54,642
Parkland Unit Manager	2	\$208,700	\$50,198
Equipment Unit Administration	2	\$205,978	\$44,405
Clerk Of The Board	2	\$194,865	\$53,121
Oyster Bay	3	\$193,045	\$71,983
Aquatics-Don Castro	23	\$192,066	\$0
Delta Unit Manager	5	\$190,885	\$63,739
Park Operations Administration	1	\$179,490	\$42,333
Vasco Hills	2	\$172,431	\$67,261
Lake Unit	2	\$171,598	\$67,780
Recruitment & Training	1	\$167,886	\$47,155
Grants	3	\$158,320	\$67,149
Mission Peak	2	\$154,613	\$49,045
Dry Creek/Pioneer	2	\$149,895	\$59,198
Deer Valley	2	\$149,153	\$65,088
Arroyo Del Valle Camp	2	\$146,148	\$57,525
Big Break	3	\$141,924	\$65,322
Aquatics-Roberts	18	\$141,666	\$0
Regional Interpretation & Recreation - Se	1	\$138,027	\$31,106
Regional Interpretation & Recreation - Nw	1	\$131,254	\$37,488
Interpretive Parks Unit Manager	2	\$131,242	\$38,084
Aquatics-Tilden	13	\$129,290	\$2,237

Aquatics-Cull Canyon	18	\$122,273	\$0
Public Safety Volunteers	1	\$111,284	\$10,949
Aquatics-Shadow Cliffs	16	\$109,397	\$0
Crockett Hill	1	\$98,338	\$16,637
Park Operations	1	\$94,981	\$26,394
Dumbarton Quarry	3	\$83,292	\$12,026
Alternative Work Program-Contra Costa County	1	\$81,769	\$19,963
Concord Hills	1	\$81,446	\$21,447
Round Valley	1	\$81,177	\$36,122
Vargas Plateau	1	\$76,073	\$16,378
Brushy Peak	1	\$76,018	\$33,048
Antioch Oakley	1	\$69,899	\$32,636
Dublin Hills	1	\$68,397	\$16,328
Bay Point Shoreline	1	\$61,994	\$28,301
Aquatics-Temescal	5	\$51,549	\$0
Small Trails Crew	1	\$49,776	\$24,072
Board Administration	7	\$45,206	\$18,796
Trades-tilden	1	\$44,134	\$21,319
Aquatics-Diablo Foothills	5	\$37,322	\$140
Aquatics-Quarry Lakes	1	\$17,369	\$0
Trades-south County	1	\$5,671	\$2,617