

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|------------------|--------------------|---|
| Police-Field | 44 | \$5,110,163 | \$1,359,626 |
| Fire Operations | 30 | \$2,264,172 | \$624,648 |
| Finance | 23 | \$1,937,608 | \$540,189 |
| Communication/Records/Evidence | 18 | \$1,564,027 | \$287,501 |
| General Manager Administration | 16 | \$1,459,591 | \$327,763 |
| Human Resources | 18 | \$1,314,131 | \$305,328 |
| Public Affairs | 17 | \$1,268,517 | \$325,318 |
| Ardenwood | 30 | \$1,123,450 | \$347,062 |
| Roads & Trails | 14 | \$1,090,001 | \$414,991 |
| Police-Administration | 9 | \$1,065,279 | \$251,222 |
| Del Valle | 27 | \$982,609 | \$310,716 |
| Construction/survey | 13 | \$972,862 | \$301,389 |
| Public Safety/helicopter | 7 | \$960,190 | \$220,685 |
| Trades - North County | 11 | \$886,894 | \$237,618 |
| Trades - South County | 12 | \$880,029 | \$297,019 |
| Tilden Nature Area | 22 | \$878,666 | \$225,755 |
| Information Services | 9 | \$875,370 | \$224,391 |
| Equipment Maintenance | 10 | \$787,988 | \$291,894 |
| Tilden | 15 | \$773,610 | \$247,476 |
| Pacheco Corp Yard | 9 | \$747,256 | \$196,355 |
| Special Enforcement | 5 | \$727,417 | \$133,246 |
| Detectives Unit | 5 | \$722,932 | \$239,326 |
| Office Of The Chief | 12 | \$691,270 | \$112,090 |
| Anthony Chabot | 25 | \$661,692 | \$170,019 |
| Design | 8 | \$649,941 | \$213,937 |
| Pt Pinole | 17 | \$647,930 | \$187,129 |
| Lake Chabot | 15 | \$634,305 | \$179,437 |
| Contra Loma | 18 | \$633,422 | \$252,768 |
| Management Services | 5 | \$627,978 | \$147,979 |
| Public Works Administration | 9 | \$604,404 | \$126,248 |

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|--|----|-----------|-----------|
| Shadow Cliffs | 13 | \$600,384 | \$198,573 |
| Roberts | 13 | \$583,313 | \$161,334 |
| Reservations | 9 | \$582,343 | \$177,856 |
| Lifeguard Services | 9 | \$578,311 | \$154,952 |
| Crown Beach | 13 | \$576,583 | \$195,580 |
| Botanic Garden | 13 | \$565,181 | \$171,528 |
| Current Planning Unit | 6 | \$546,229 | \$140,495 |
| Office Services | 12 | \$543,358 | \$183,594 |
| Project Management Unit | 5 | \$537,765 | \$181,558 |
| Coyote Hills | 9 | \$537,586 | \$161,508 |
| Sanitation | 7 | \$535,185 | \$169,730 |
| Ebmud Joint Powers | 4 | \$526,033 | \$125,825 |
| Operations Administration | 5 | \$525,701 | \$134,296 |
| Quarry Lakes | 12 | \$522,107 | \$165,827 |
| Outdoor Recreation | 42 | \$518,101 | \$91,674 |
| Martin Luther King Jr | 10 | \$516,058 | \$144,745 |
| Black Diamond Center | 18 | \$510,976 | \$145,910 |
| Maintenance Operations Administration | 5 | \$510,877 | \$121,744 |
| Redwood | 9 | \$498,461 | \$151,985 |
| Briones | 10 | \$494,659 | \$164,825 |
| Miller/Knox | 7 | \$492,077 | \$186,466 |
| Contra Costa Trails | 8 | \$492,070 | \$134,958 |
| Environmental Graphics | 5 | \$486,091 | \$128,404 |
| District Counsel | 3 | \$479,232 | \$73,476 |
| Mobile Education Program | 12 | \$474,008 | \$123,286 |
| Gis Services Unit | 5 | \$470,081 | \$132,220 |
| Las Trampas | 7 | \$462,892 | \$118,136 |
| Land Acquisition Dept | 5 | \$454,216 | \$98,501 |
| Temescal | 10 | \$452,968 | \$168,307 |
| Reservable Facilities | 6 | \$445,888 | \$139,600 |
| Business Services Administration | 5 | \$441,716 | \$110,734 |
| Interpretation & Recreation Administration | 5 | \$426,405 | \$122,354 |

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|------------------------------------|----|-----------|-----------|
| Stewardship Administration | 6 | \$419,326 | \$122,274 |
| Big Break Visitor Center | 17 | \$416,736 | \$121,016 |
| Don Castro | 11 | \$410,664 | \$138,423 |
| Sunol Center | 18 | \$404,157 | \$101,203 |
| Black Diamond | 6 | \$399,524 | \$119,245 |
| Risk Management | 5 | \$396,469 | \$141,393 |
| Garin | 7 | \$392,886 | \$123,962 |
| Wildlife Management Unit | 8 | \$381,168 | \$75,326 |
| Crab Cove Center | 13 | \$380,658 | \$102,886 |
| Sunol/Ohlone | 7 | \$374,917 | \$84,812 |
| Wildland Vegetation Mgmt | 5 | \$369,700 | \$123,149 |
| Coyote Hills Center | 14 | \$363,692 | \$96,684 |
| Pleasanton Ridge | 6 | \$361,933 | \$134,419 |
| Hayward Shoreline | 4 | \$345,688 | \$99,883 |
| Environmental Services Unit | 4 | \$341,186 | \$106,323 |
| Sibley/Claremont | 7 | \$332,987 | \$145,811 |
| Central Stores | 4 | \$332,022 | \$84,779 |
| Kennedy Grove | 7 | \$331,534 | \$80,675 |
| Public Works Water Utilities | 4 | \$325,755 | \$101,408 |
| East Contra Costa Trails | 5 | \$323,672 | \$101,889 |
| Asd Administration | 2 | \$322,276 | \$56,810 |
| Cull Canyon | 9 | \$315,466 | \$103,563 |
| Alameda County Trails | 4 | \$310,993 | \$98,330 |
| Trails Development Dept | 3 | \$304,332 | \$98,912 |
| Integrated Pest Management Program | 5 | \$287,819 | \$70,188 |
| Advance Planning Unit | 3 | \$286,947 | \$75,568 |
| Wildcat Canyon | 6 | \$284,346 | \$78,373 |
| Diablo Foothills | 6 | \$283,529 | \$84,555 |
| Mining Operations | 3 | \$282,000 | \$75,038 |
| Planning/GIS Dept | 5 | \$277,280 | \$74,370 |
| McLaughlin Eastshore | 4 | \$267,349 | \$78,515 |
| Carquinez Strait | 3 | \$259,735 | \$91,507 |

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|---|----|-----------|----------|
| Exhibit Labs | 3 | \$255,909 | \$79,435 |
| Aquatics-Del Valle | 25 | \$248,645 | \$0 |
| Martinez Shoreline | 3 | \$247,445 | \$65,331 |
| Aquatics-Contra Loma | 29 | \$242,777 | \$0 |
| Water Management Unit | 4 | \$242,292 | \$63,995 |
| Park Express | 3 | \$242,260 | \$68,900 |
| Shoreline Unit Manager | 3 | \$233,066 | \$69,628 |
| Design/construction Administration | 2 | \$228,787 | \$64,026 |
| Environmental Programs Dept | 2 | \$220,838 | \$66,657 |
| Fisheries Management Unit | 3 | \$217,342 | \$64,946 |
| Recreation Area Unit Manager | 2 | \$210,816 | \$54,642 |
| Parkland Unit Manager | 2 | \$208,700 | \$50,198 |
| Equipment Unit Administration | 2 | \$205,978 | \$44,405 |
| Clerk Of The Board | 2 | \$194,865 | \$53,121 |
| Oyster Bay | 3 | \$193,045 | \$71,983 |
| Aquatics-Don Castro | 23 | \$192,066 | \$0 |
| Delta Unit Manager | 5 | \$190,885 | \$63,739 |
| Park Operations Administration | 1 | \$179,490 | \$42,333 |
| Vasco Hills | 2 | \$172,431 | \$67,261 |
| Lake Unit | 2 | \$171,598 | \$67,780 |
| Recruitment & Training | 1 | \$167,886 | \$47,155 |
| Grants | 3 | \$158,320 | \$67,149 |
| Mission Peak | 2 | \$154,613 | \$49,045 |
| Dry Creek/Pioneer | 2 | \$149,895 | \$59,198 |
| Deer Valley | 2 | \$149,153 | \$65,088 |
| Arroyo Del Valle Camp | 2 | \$146,148 | \$57,525 |
| Big Break | 3 | \$141,924 | \$65,322 |
| Aquatics-Roberts | 18 | \$141,666 | \$0 |
| Regional Interpretation & Recreation - Se | 1 | \$138,027 | \$31,106 |
| Regional Interpretation & Recreation - Nw | 1 | \$131,254 | \$37,488 |
| Interpretive Parks Unit Manager | 2 | \$131,242 | \$38,084 |
| Aquatics-Tilden | 13 | \$129,290 | \$2,237 |

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|--|----|-----------|----------|
| Aquatics-Cull Canyon | 18 | \$122,273 | \$0 |
| Public Safety Volunteers | 1 | \$111,284 | \$10,949 |
| Aquatics-Shadow Cliffs | 16 | \$109,397 | \$0 |
| Crockett Hill | 1 | \$98,338 | \$16,637 |
| Park Operations | 1 | \$94,981 | \$26,394 |
| Dumbarton Quarry | 3 | \$83,292 | \$12,026 |
| Alternative Work Program-Contra Costa County | 1 | \$81,769 | \$19,963 |
| Concord Hills | 1 | \$81,446 | \$21,447 |
| Round Valley | 1 | \$81,177 | \$36,122 |
| Vargas Plateau | 1 | \$76,073 | \$16,378 |
| Brushy Peak | 1 | \$76,018 | \$33,048 |
| Antioch Oakley | 1 | \$69,899 | \$32,636 |
| Dublin Hills | 1 | \$68,397 | \$16,328 |
| Bay Point Shoreline | 1 | \$61,994 | \$28,301 |
| Aquatics-Temescal | 5 | \$51,549 | \$0 |
| Small Trails Crew | 1 | \$49,776 | \$24,072 |
| Board Administration | 7 | \$45,206 | \$18,796 |
| Trades-tilden | 1 | \$44,134 | \$21,319 |
| Aquatics-Diablo Foothills | 5 | \$37,322 | \$140 |
| Aquatics-Quarry Lakes | 1 | \$17,369 | \$0 |
| Trades-south County | 1 | \$5,671 | \$2,617 |