

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	152	\$17,314,163	\$4,174,120
Bus Lines	169	\$10,826,347	\$2,448,264
Public Works	37	\$2,353,748	\$579,184
Recreation	86	\$1,566,317	\$300,251
City Manager	15	\$1,325,431	\$188,714
Public Works Building Maintenance	18	\$988,828	\$278,990
Administrative Services	16	\$986,807	\$232,086
Community Development	20	\$967,190	\$243,905
Public Works Parks	19	\$962,945	\$221,762
Recreation Human Services	16	\$505,204	\$73,302
Recreation Senior Bureau	21	\$386,294	\$92,448
City Clerk	5	\$242,998	\$89,437
City Council	5	\$75,871	\$44,336
City Treasurer	1	\$9,120	\$14,001
Rent Mediation	15	\$7,300	\$0