

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------------|-----------|--------------|--|
| Police | 152 | \$17,314,163 | \$4,174,120 |
| Bus Llnes | 169 | \$10,826,347 | \$2,448,264 |
| Public Works | 37 | \$2,353,748 | \$579,184 |
| Recreation | 86 | \$1,566,317 | \$300,251 |
| City Manager | 15 | \$1,325,431 | \$188,714 |
| Public Works Building Maintenance | 18 | \$988,828 | \$278,990 |
| Administrative Services | 16 | \$986,807 | \$232,086 |
| Community Development | 20 | \$967,190 | \$243,905 |
| Public Works Parks | 19 | \$962,945 | \$221,762 |
| Recreation Human Services | 16 | \$505,204 | \$73,302 |
| Recreation Senior Bureau | 21 | \$386,294 | \$92,448 |
| City Clerk | 5 | \$242,998 | \$89,437 |
| City Council | 5 | \$75,871 | \$44,336 |
| City Treasurer | 1 | \$9,120 | \$14,001 |
| Rent Mediation | 15 | \$7,300 | \$0 |