| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 126,728$ | $\$ 62,212$ |
| Labor | 12 | $\$ 98,845$ | $\$ 35,317$ |
| Labor-Supervisor | 1 | $\$ 51,336$ | $\$ 19,804$ |
| Governing Body | 5 | $\$ 1,500$ | $\$ 144$ |

