

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol & Safety	61	\$9,538,682	\$2,479,511
Fire Suppression	33	\$5,759,428	\$1,089,861
Fire Paramedic	12	\$2,014,677	\$401,039
Recreation Operation	222	\$1,979,843	\$105,002
Police Administration	35	\$1,798,706	\$319,682
Finance	16	\$1,346,552	\$223,970
Library	31	\$1,322,632	\$153,052
Fire Administration	10	\$1,236,227	\$216,667
Engineering	8	\$1,011,801	\$136,116
Parks Operation	17	\$885,583	\$144,450
Building Safety	12	\$824,094	\$117,502
Information Systems	6	\$803,588	\$118,529
City Manager	8	\$720,697	\$47,301
Planning	6	\$675,702	\$81,638
Water Operations	10	\$641,889	\$111,755
Street Maintenance	10	\$563,401	\$99,503
Human Resources	6	\$499,635	\$75,525
Sanitation	6	\$482,942	\$84,355
Government Buildings	6	\$405,368	\$66,275
Equipment Maintenance	5	\$383,574	\$97,973
Park Rec/Admin	3	\$368,918	\$57,073
Cable Tv	24	\$354,437	\$37,729
City Clerk	5	\$269,737	\$56,887
City Treasurer	3	\$209,977	\$35,236
Solid Waste Recycling	2	\$174,853	\$37,147
City Council	6	\$146,519	\$31,331
Teen Center	1	\$68,102	\$6,815