

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Safety	125	\$18,917,723	\$6,608,944
Police Civilian	45	\$3,835,967	\$1,740,704
Public Works Maintenance - Full Time	46	\$3,102,911	\$1,239,168
Utilities	13	\$1,124,794	\$399,627
Parks, Recreation & Community - Part Time	123	\$1,109,986	\$2,084
Parks, Recreation & Community - Full Time	14	\$1,097,043	\$497,227
City Managers Office	13	\$1,025,420	\$303,519
Finance	12	\$1,001,551	\$365,087
Neighborhood Services Division	14	\$944,659	\$444,082
Transportation	25	\$773,916	\$196,136
Engineering	9	\$501,772	\$113,479
Human Resources/Risk Management	5	\$490,745	\$78,869
Housing	6	\$420,036	\$97,151
Planning Services Division	9	\$415,428	\$77,280
Community & Economic Development	3	\$307,855	\$90,723
Public Works Maintenance - Part Time	27	\$270,595	\$68
Treasury	6	\$194,446	\$88,876
City Clerk	4	\$161,937	\$93,636
Licensing	2	\$146,457	\$79,175
Building & Safety	1	\$120,459	\$21,174
Information Technology	1	\$115,807	\$54,389
City Council	7	\$66,572	\$79,237
Police Hourly Employees	4	\$38,589	\$1,193
Police Reserves	4	\$32,730	\$0
Planning Commissioners	5	\$6,300	\$0