

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Operations	129	\$12,908,355	\$3,759,020
Fire Suppression	56	\$9,098,574	\$2,530,279
Police Detectives	42	\$5,414,523	\$1,536,191
Police Administration	36	\$2,296,168	\$672,747
Aspire Program	175	\$1,313,947	\$115,703
Fire Emergency Medical Service	8	\$1,295,101	\$392,144
Fire Base Life Support Transportation	47	\$1,283,286	\$306,173
Finance	17	\$1,056,900	\$266,539
Engineering	13	\$875,055	\$221,178
Fire Joint Communications	10	\$826,426	\$210,449
City Manager Office	6	\$743,099	\$172,159
Parks	64	\$698,756	\$98,108
Library	49	\$687,957	\$145,216
Water Distribution	9	\$602,764	\$190,505
Fire Prevention	5	\$601,256	\$167,181
Apollo Gymnasium	79	\$570,171	\$14,369
Columbia Memorial Space Center	33	\$560,876	\$74,540
Human Resources	10	\$518,716	\$126,067
Planning	9	\$473,240	\$84,372
Pw Off Street Landscaping	10	\$438,819	\$131,888
Building & Safety	6	\$418,916	\$74,268
PW Traffic & Street Maintenance	6	\$416,306	\$148,527
Water Program Support	6	\$393,284	\$110,391
Pw Facility Maintenance	21	\$381,003	\$100,517
Pw Administration	4	\$348,823	\$95,822
CDBG	5	\$347,237	\$121,415
Fire Administration	3	\$337,769	\$137,954
Water Administration	4	\$310,095	\$86,597
Senior Center	28	\$309,696	\$33,400
Sewer	4	\$269,619	\$90,032

Economic Development	2	\$261,030	\$49,928
Parks & Recreation Administrat	9	\$256,121	\$37,136
Water Customer Services	5	\$255,983	\$81,810
City Attorney	3	\$247,624	\$32,289
Central Garage	6	\$222,522	\$65,377
Cdbg Rehabilitation	2	\$190,284	\$60,166
PW Maintenance Services	3	\$184,386	\$48,830
City Clerk Office	2	\$175,482	\$38,322
Asset Forfeiture	1	\$165,426	\$57,147
Graffiti	3	\$150,445	\$51,740
IT	1	\$135,217	\$21,197
Bus Bench Maintenance	4	\$120,221	\$32,274
Civic Center Maintenance	2	\$110,872	\$40,456
Fire Emergency Preparedness	1	\$104,784	\$18,248
City Council	6	\$103,892	\$25,448
Water Operations Support	3	\$103,247	\$47,809
Fire Mechanics	1	\$92,216	\$31,098
Recycling & Kdb	3	\$88,537	\$25,660
Cable Tv Access	1	\$83,822	\$33,681
Street Sweep Enforcement	1	\$83,551	\$22,922
Transit	1	\$82,933	\$7,340
Aquatics	38	\$77,237	\$1,933
Fee Supported Camp	27	\$75,239	\$1,882
Purchasing	1	\$58,659	\$8,427
Pw Apollo Community Center	1	\$56,611	\$22,164
Special Olympics	2	\$26,232	\$656
Literacy Grant	1	\$20,386	\$503
Downtown Events	1	\$16,736	\$1,703
Parking Structure	1	\$16,257	\$406
Housing	1	\$14,949	\$374
Steamworks	1	\$198	\$19