

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	89	\$1,558,816	\$243,450
City Manager's Office	11	\$1,255,205	\$274,669
Public Works	18	\$1,241,797	\$347,951
Community Development	10	\$819,722	\$196,253
Finance	5	\$528,412	\$97,320
Information Systems	4	\$439,194	\$141,928
Public Information	3	\$335,760	\$76,462
City Council	5	\$82,379	\$71,883