

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services Admin	262	\$9,723,419	\$2,903,962
Sheriff-Coroner	65	\$4,664,741	\$1,126,127
Jail Facilities	67	\$3,454,428	\$888,145
Mental Health Admin	109	\$3,447,984	\$880,504
Special Districts Admin	58	\$2,367,021	\$615,933
Probation Officer-Juvenil	42	\$2,342,564	\$715,381
District Attorney	35	\$1,864,249	\$396,832
Public Health	33	\$1,415,230	\$316,463
Road Department	36	\$1,385,086	\$404,804
Child Support Services	26	\$1,309,283	\$330,470
Integrated Waste Mgmt	24	\$941,222	\$221,678
Alcohol & Other Drugs Ser	26	\$769,005	\$268,381
Administrative Office	16	\$735,676	\$163,910
Assessor	18	\$723,763	\$215,412
Building And Safety	23	\$649,172	\$177,962
Sheriff-Central Dispatch	10	\$616,957	\$126,198
Auditor-Controller	13	\$597,747	\$154,174
Parks And Recreation	19	\$588,749	\$155,213
Environmental Health	15	\$572,225	\$162,993
Information Technology	8	\$571,816	\$100,454
Planning Department	24	\$538,909	\$145,856
Engineering & Inspection	9	\$533,491	\$125,557
County Counsel	7	\$508,200	\$115,083
Health Services Admin	11	\$478,000	\$92,680
Flood/Lake Mgmt Program	12	\$468,638	\$110,348
Treasurer-Tax Collector	13	\$467,787	\$98,258
Buildings And Grounds	14	\$426,391	\$89,780
Human Resources	12	\$415,876	\$110,355
Library - General	21	\$409,361	\$131,018
Animal Care And Control	31	\$385,330	\$90,152

Dept Of Public Works	6	\$363,894	\$102,029
Social Services Special P	8	\$352,288	\$107,671
Agricultural Commissioner	10	\$339,053	\$94,288
Board Of Supervisors	7	\$338,168	\$50,881
Air Quality Mgmt Dist	6	\$313,735	\$53,745
Sheriff-Bailiffs	9	\$272,413	\$71,361
Isf-Fleet Maintenance	6	\$242,254	\$74,595
Da/Victim-Witness Assist	8	\$230,668	\$55,443
Section 8 Housing Program	6	\$229,470	\$75,413
Marine Patrol	5	\$214,604	\$15,992
Elections	12	\$157,417	\$34,397
Veteran Services Officer	3	\$151,202	\$37,414
Flood/Water Conservation	13	\$150,172	\$1,950
County Museum	14	\$143,122	\$16,678
Recorder	4	\$123,713	\$32,180
U.C. cooperative Extensio	2	\$83,087	\$29,872
Animal Medical Clinic	2	\$65,488	\$16,387
Disaster Response	1	\$35,277	\$11,900
Purchasing	1	\$24,730	\$13,295
Social Services Programs	2	\$24,059	\$2,027
Sheriff/Coroner	1	\$19,050	\$248
Law Library Trust	5	\$15,145	\$197
Clerk To Board Of Superv	1	\$12,081	\$912
Lampson Operation	1	\$9,896	\$129
Recorder - Micrographics	2	\$7,151	\$93