

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Admin	92	\$9,904,319	\$2,141,859
Parks And Recreation Admin	52	\$997,725	\$168,493
Public Works Admin	17	\$873,547	\$181,027
Finance	14	\$711,037	\$142,957
General And Administrative-Wat	8	\$671,270	\$93,055
City Manager	5	\$571,957	\$88,862
Library Services	30	\$536,017	\$61,241
Streets	8	\$518,557	\$114,923
Police Patrol	8	\$483,247	\$116,971
Community Development Admin	4	\$339,364	\$62,722
Vehicle And Equipment Operation	4	\$318,521	\$77,257
Environmental Services	4	\$317,998	\$79,973
Retiree	136	\$313,021	\$83,332
Personnel	9	\$310,231	\$47,846
Planning	8	\$243,126	\$40,582
Director Of Public Works	1	\$200,189	\$16,317
Engineering	2	\$157,131	\$18,062
Communication Services	2	\$121,503	\$24,060
Code Enforcement	2	\$113,245	\$41,156
Records Management	4	\$107,462	\$25,467
Yard Center Operation	3	\$98,796	\$20,165
Transmission And Distribution	2	\$72,270	\$18,719
Information Technology	1	\$57,886	\$6,042
Building Inspection	1	\$42,858	\$11,213
Housing	2	\$28,420	\$4,037
City Council	5	\$23,800	\$2,373
Police Records	1	\$17,551	\$0
Public Works - Streets	1	\$14,349	\$1,927
Police Investigation	1	\$13,056	\$0
Production And Storage	1	\$11,320	\$4,070

City Clerk	1	\$2,400	\$90
Recreation Services	1	\$1,576	\$0