| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 11 | $\$ 736,181$ | $\$ 134,714$ |
| Administration | 4 | $\$ 444,702$ | $\$ 192,995$ |
| Board Of Trustees | 7 | $\$ 35,325$ | $\$ 0$ |

