

Department	Employees	Total Wages	Total Retirement & Health Contribution
Firefighters/Sworn	63	\$11,185,033	\$2,142,120
Water	40	\$2,391,203	\$801,908
Recreation	80	\$2,081,274	\$651,776
ICMS	36	\$1,959,469	\$723,281
City Controller	26	\$1,624,982	\$526,803
Community Improvement Services	32	\$1,606,000	\$694,742
City Manager	21	\$1,571,679	\$395,240
City Attorney	14	\$1,260,534	\$314,695
General Services	23	\$1,249,848	\$436,162
Housing	10	\$706,337	\$174,900
Building & Safety	13	\$702,714	\$212,375
Public Works/Engineering	5	\$486,073	\$92,525
Community Development	5	\$461,376	\$107,798
Personnel	7	\$448,924	\$150,028
City Treasurer	7	\$437,941	\$155,084
City Council	12	\$426,367	\$139,999
Economic Resources	5	\$356,262	\$116,977
Fire/Misc	6	\$335,583	\$118,412
City Clerk	4	\$303,646	\$89,552
Careerlink	2	\$179,043	\$26,686
Successor Agency	1	\$34,531	\$5,744