| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 5 | $\$ 98,766$ | $\$ 5,120$ |
| Administration | 1 | $\$ 39,540$ | $\$ 0$ |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |

