| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 16 | $\$ 799,842$ | $\$ 195,828$ |
| Administrative | 9 | $\$ 677,779$ | $\$ 180,560$ |
| Operations | 11 | $\$ 388,073$ | $\$ 111,658$ |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |

