

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks And Recreation	335	\$7,838,842	\$1,025,954
Transportation	66	\$3,245,401	\$627,618
Library	83	\$2,991,540	\$535,679
Public Works - Fm	33	\$1,679,563	\$482,958
Community Services	37	\$1,365,268	\$163,295
Public Works	18	\$1,225,474	\$386,737
Administration	15	\$1,092,465	\$314,783
Finance	17	\$875,855	\$197,453
Human Resources	11	\$865,939	\$218,013
Public Information	8	\$593,088	\$172,926
Purchasing	2	\$220,905	\$65,577
City Clerk	2	\$147,245	\$55,622