

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	78	\$7,338,767	\$1,544,933
Community Services	63	\$2,979,149	\$500,527
Administrative Services	17	\$1,556,535	\$307,552
Community Development	21	\$1,423,743	\$258,436
Human Services	75	\$1,343,180	\$192,235
Financial Services	9	\$737,510	\$119,525
City Council	5	\$24,000	\$0