

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library	91	\$2,854,495	\$691,387
Recreation Services	133	\$2,016,547	\$406,365
Ccpa Operations & Security	49	\$1,335,382	\$280,960
Parks Maintenance	26	\$1,325,783	\$569,293
Swim & Fitness Center	79	\$782,863	\$72,550
Environmental Services	12	\$699,712	\$269,567
Management Information Service	6	\$642,699	\$195,194
Current Planning Team	9	\$635,032	\$206,750
Finance	8	\$625,880	\$194,643
Community Safety	41	\$620,258	\$33,653
Human Resources	9	\$528,670	\$163,848
City Manager	4	\$502,474	\$149,243
Senior Center	27	\$488,777	\$127,828
Parkway Trees	7	\$461,474	\$210,779
Engineering	5	\$427,019	\$149,914
Water Operations	5	\$417,312	\$148,924
Ccpa Perf Management Front Of House	26	\$392,312	\$71,042
Communications	4	\$342,239	\$137,363
Ccpa Ticket Office	14	\$334,523	\$50,406
Water Production & Distribution	3	\$329,751	\$94,631
Pub Works/Dcm Office	5	\$308,244	\$89,054
Advanced Planning Team	4	\$299,676	\$120,710
City Clerk/Treasurer	3	\$297,133	\$90,023
Community & Safety Services/Dir Of	3	\$281,538	\$57,466
Water Management	3	\$280,581	\$97,554
General Maintenance	4	\$280,365	\$97,816
Water & Power/Senior Acm Office	2	\$266,434	\$56,501
Code Enforcement Team	4	\$259,226	\$85,993
Admin Svc/Dcm Office	4	\$253,514	\$69,313
Facilities Maintenance	5	\$230,619	\$78,391

Vehicle Maintenance	3	\$211,833	\$102,807
Golf Course Maintenance	3	\$211,634	\$101,680
Golf Course	15	\$198,512	\$34,881
Com Dev Dir Office/Bld Insp	3	\$195,422	\$69,775
Community Participation	2	\$183,544	\$61,087
Support Services	4	\$175,821	\$68,876
Parks & Trees Management	2	\$153,890	\$39,764
Ccpa/Directors Office	2	\$146,024	\$0
City Attorney	1	\$139,327	\$14,395
Electrical Utility Operations	1	\$127,948	\$43,182
City Council	5	\$114,679	\$65,934
Geographic Information Systems	1	\$97,906	\$40,061
Water Inspection	1	\$86,534	\$33,213
Median & Parkway Maintenance	1	\$84,310	\$36,057
Ccpa Business Management	1	\$78,921	\$36,822
Swim Center Maintenance	1	\$66,579	\$35,046
Street Maintenance	2	\$47,160	\$12,724
Water Billing	1	\$23,456	\$0