

Department	Employees	Total Wages	Total Retirement & Health Contribution
Communications	10	\$726,814	\$183,052
Library	25	\$710,893	\$157,649
Building Inspection	10	\$704,683	\$188,701
Tennis & Swim	97	\$697,937	\$72,618
Planning & Building Admin	4	\$614,017	\$168,329
Finance	7	\$557,078	\$155,635
City Manager	4	\$490,656	\$96,928
De Anza Park	30	\$485,379	\$80,763
Community Services Admin	3	\$432,173	\$112,805
Administrative Services	6	\$408,173	\$110,591
Clubhouse Preschool	8	\$367,983	\$150,549
Comm., Info. Technology	3	\$341,169	\$82,248
Public Works, Street Maint.	3	\$328,149	\$81,134
Senior Center	10	\$273,529	\$51,991
Landscape Maintenance	5	\$262,040	\$40,080
Public Works Admin/Eng	1	\$256,962	\$60,721
Finance, Payroll & Revenue	3	\$227,048	\$51,137
Transportation Engineering	2	\$214,276	\$52,023
Public Safety & Emerg. Preparedness	2	\$182,116	\$39,393
Transportation Planning	4	\$178,769	\$31,551
City Clerk	4	\$176,240	\$53,873
Planning Projects	3	\$171,720	\$29,032
City Council	5	\$149,245	\$99,611
Development Review	3	\$147,861	\$15,490
Water Quality Enhancement	1	\$136,656	\$41,200
Parks Maintenance	3	\$136,407	\$35,681
Code Enforcement	1	\$97,743	\$34,616
AC Stelle	2	\$47,559	\$0
Public Works, Engineering Assistant	3	\$10,668	\$0