| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Abatement | 10 | $\$ 381,786$ | $\$ 134,210$ |
| Administration | 1 | $\$ 96,539$ | $\$ 16,980$ |
| Board Member | 6 | $\$ 0$ | $\$ 0$ |

