| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 36 | $\$ 1,190,052$ | $\$ 283,359$ |  |
| Administration | 3 | $\$ 353,971$ | $\$ 74,613$ |  |
| Board Member | $\mathbf{3}$ | $\$ 7,200$ | $\$ 0$ |  |

