| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 321,885$ | $\$ 224,652$ |  |
| Administrative | 2 | $\$ 84,365$ | $\$ 51,064$ |  |
| Board Member | 8 | $\$ 8,500$ | $\$ 0$ |  |

