

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	23	\$1,315,325	\$414,937
Laboratory	4	\$371,806	\$113,874
Administration	4	\$355,867	\$121,889
Executive	1	\$186,769	\$48,218
Contract Employ	1	\$170,311	\$0
Board Member	22	\$20,100	\$0