

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Field Operation	24	\$1,573,762	\$774,488
Administration	5	\$547,995	\$232,823
Laboratory	6	\$363,528	\$154,164
Shop	2	\$154,437	\$64,599
Fish Hatchery	3	\$130,410	\$53,819
Board Of Trustee	11	\$7,400	\$0